

August 2, 2019

MENTAL HEALTH COMMISSION:

Alison Y. Evans, PsyD, Chair Sharon L. Wilson, Vice Chair Louise Haynes Bob Hiott, MEd 2414 Bull Street P.O. Box 485 Columbia, SC 29202 Information: (803) 898-8581

> Mark Binkley Interim State Director

The Honorable John Taliaferro (Jay) West, Subcommittee Chair South Carolina House of Representatives Legislative Oversight Committee Healthcare and Regulatory Subcommittee Post Office Box 11867 Columbia, South Carolina 29211

Re: May 10, 2019 Letter

Dear Chairman West:

Thank you for your letter of May 10, 2019 transmitting a number of requests for information following the April 23, 2019 Subcommittee hearing.

Attached is the Department's response to those requests. Please let me know if you or other members have any questions about the information provided.

Sincerely,

Mark W. Binkley, JD Interim State Director of Mental Health

MISSION STATEMENT To support the recovery of people with mental illnesses.



SOUTH CAROLINA DEPARTMENT OF MENTAL HEALTH Answers to Questions from May 10, 2019 Letter of Subcommittee South Carolina House of Representatives Legislative Oversight Committee Healthcare and Regulatory Subcommittee

Provide a copy of the agency's most recent Comprehensive Permanent Improvement Plan.

See Attachment 1 which includes the 2017 Comprehensive Permanent Improvement Plan for Plan Years 2018-2022, Statewide. See also Attachment 2.

How many full time equivalent positions has the agency allotted for the GA50 and GA60 classifications?

Full time equivalent positions allotted for GA 50 and GA60 classifications: as of 7/30/2019

- GA50 1,035 filled, 87 vacant =TOTAL 1,122 FTEs
- GA60 181 filled, 29 vacant = TOTAL 210 FTEs

Provide a salary comparison for mental health professionals at DMH and the following:

- School districts;
- Other state agencies;
- Federal agencies; and
- Private entities.

<u>The comparison should consider geographic locations comparable to the community mental</u> <u>health centers and comparable classifications</u>.

See Attachment 3. Information from school districts, other state agencies, federal agencies and private entities was not accessible without "inside" information.

Describe the formal and informal mechanisms used to obtain employee feedback.

The various methods are among those used to gather employee feedback: Suggestion boxes, employee satisfaction surveys, performance improvement teams for clinical and clinical support (operational, administrative) issues, DMH HR survey to separating employees, facility director employee councils, supervision meetings, communication with HR representatives, accessibility to facility directors/management.

Describe the procurement process for the planned nursing facilities. Did DMH receive multiple bids for designing and constructing the facilities? Are contracts inclusive of future renovations, or is each renovation bid competitively?

The SC State procurement procedures were used to post, receive and select design and construction vendors for the new Veterans nursing homes. Construction contracts specify new construction of each facility. 10 bids for Gaffney. 5 bids for Florence. Any future renovations would be addressed with subsequent scope of work/design/construction bids.

[End]



For the Plan Years 2018 - 2022

Statewide

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2018							
J12-9736-FW; Harris Hospital HVAC/Fire Sprinkler Renovations	1/49				13,089,595		13,089,595
J12-9751 Crafts Farrow Campus Electrical Distribution System Renovations	2/49	3,546,000			54,000		3,600,000
Community Buildings Deferred Maintenance	3/49	3,000,000					3,000,000
Inpatient Buildings Deferred Maintenance	4/49	700,000			300,000		1,000,000
Orangeburg MHC Roof Replacement	5/49				500,000		500,000
Plan Year 2018 Total		7,246,000			13,943,595		21,189,595
Plan Year 2019							
Anderson-Oconee-Pickens Mental Health Center Construction	6/49	12,430,000					12,430,000
Catawba Mental Health Center Construction	7/49	12,430,000					12,430,000
Columbia Area Mental Health Center Construction Phase III	8/49	8,050,000					8,050,000
Campbell State Veterans Nursing Home Renovations	9/49	3,940,000					3,940,000
Tucker Center (Roddey Flooring, Laundry & Nurse Call Renovations)	10/49	2,000,000					2,000,000
Crafts Farrow Building 29 HVAC Renovations	11/49	300,000					300,000
Demolish six vacant buildings on the Crafts Farrow campus	12/49	2,135,000					2,135,000
Morris Village Nursing Station Renovations	13/49	450,000					450,000
Plan Year 2019 Total		41,735,000					41,735,000

		C 1 1			0.1		Total
Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Sources
Department of Mental Health Plan Year 2020							
Bryan Psychiatric Hospital Roof & HVAC Replacements	14/49	2,420,000					2,420,000
Bryan Lodges (Water Isolation, Tile Replacement and Storefront Replacement)	15/49	1,700,000					1,700,000
Bryan & MV Sidewalk Construction, Repairs and Covers	16/49	350,000					350,000
Harris Hospital Renovations Lodges A, G, H, J, and K	17/49	470,000					470,000
Central Administrative Building Renovation	18/49	2,200,000					2,200,000
Physical Medicine Building A/C and Roof Replacement	19/49	350,000					350,000
Morris Village Administrative Modulars and West Classroom Replacement	20/49	500,000					500,000
J12-9739-AC; State Veterans Nursing Home Northeast	21/49	13,790,220		26,124,695			39,914,915
J12-9740-AC; State Veterans Nursing Home Northwest	22/49	14,397,570		26,738,345			41,135,915
J12-9737-AC; State Veterans Nursing Home Central	23/49	14,103,658		26,192,507			40,296,165
DIS Central Pharmacy Construction	24/49	1,485,000					1,485,000
Building 29 Roof Replacement	25/49	1,700,000					1,700,000
Plan Year 2020 Total		53,466,448		79,055,547			132,521,995

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2021							
Edgefield Mental Health Clinic Construction	26/49	2,000,000					2,000,00
Construction of a second floor addition to the Charleston MHC Children's Clinic Wing	27/49	3,245,000					3,245,00
Harris Hospital Sanitary Sewer System Evaluation and Renovations	28/49	540,000					540,00
Harris Hospital Activity Shelters Construction	29/49	300,000					300,00
Lexington County Community Mental Health Center	30/49	14,000,000					14,000,0
Tucker Center Storage Building Construction	31/49	1,200,000					1,200,0
Storm Drainage Improvements at Bryan	32/49	550,000					550,0
Crafts Farrow Campus Road/Parking Lot Repairs and Repavement	33/49	1,400,000					1,400,0
Kershaw Mental Health Clinic Addition and Roof Replacement	34/49	1,800,000					1,800,0
Cherokee Mental Health Clinic Construction	35/49	3,600,000					3,600,0
Crafts Farrow Building 17, Public Safety Renovation	36/49	1,680,000					1,680,0
Crafts Farrow Building 6 Renovation	37/49	2,560,000					2,560,0
Orangeburg Mental Health Center Renovations	38/49	150,000					150,0
Plan Year 2021 Total		33,025,000					33,025,0

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2022							
Construction of a new Pickens Mental Health Center	39/49	3,000,000					3,000,000
Construct a new Aiken Barnwell Mental Health Clinic to replace the Hartzog Clinic	40/49	2,400,000					2,400,000
Construction of a new Abbeville Mental Health Clinic	41/49	1,800,000					1,800,000
Harris Hospital Pavement and Exterior Lighting Renovations	42/49	600,000					600,000
Interior renovations of patient areas at Harris Psychiatric Hospital	43/49	920,000					920,000
Harris Psychiatric Hospital Renovation and Expansion of A&D and Public Safety	44/49	500,000					500,000
Construction of a new Brook Pine CRCF and Gaston Clinic	45/49	3,600,000					3,600,000
Construction of an addition to the Clarendon Mental Health Clinic	46/49	2,000,000					2,000,000
Construction of a new Bishopville Mental Health Clinic	47/49	2,400,000					2,400,000
Construction of a new Union Mental Health Clinic	48/49	2,400,000					2,400,000
Construction of a new McCormick Mental Health Clinic	49/49	1,397,000					1,397,000
Plan Year 2022 Total		21,017,000					21,017,000
Department of Mental Health Total		156,489,448		79,055,547	13,943,595	5	249,488,590

AGENCY NAME AGENCY CODE

South Carolina Department of Mental Health J12



Comprehensive Permanent Improvement Plan

PLAN SUBMISSION

This submission presents this agency's Comprehensive Permanent Improvement Plan and includes all permanent improvements as defined in Code Section 2-47-50 that are projected and proposed as of the date this document is signed. The submission of this Comprehensive Plan is authorized by the undersigned who certifies that the information presented is true and correct.

We certify that all funds available to this agency from its own sources or capabilities for financing permanent improvements have been applied to projects proposed in this plan. For 2017-2018, we certify that the funds projected for expenditure are, or with reasonable certainty will be, available to this agency.

48 Indicate the number of project worksheets accompanying this submission. Check here if the agency has no permanent improvement projects to be included in the plan.

Identify your agency's contacts for this submission:

	Name	Phone	Email
PRIMARY CONTACT	Pete Creighton	803-530-3667	peter.creighton@scdmh.org
ECONDARY CONTAC	Jeff White	803-935-5624	jeffrey.white@scdmh.org

I have reviewed and approved this submission, which is complete and accurate to the extent of my knowledge.

	Agency Director	Board or Commission Chair
SIGN/DATE	Balilia Calcote 6/11/2019	Muley: Bart
TYPE/PRINT NAME	Debbie Calcote, Director of Administration	Mark Binkley, Interim State Director
	This form must be signed by the departme	ant head not a delegate

This form must be signed by the department head — not a delegate.

File	Agency	l Plan	Year		erall	1
Number	Ref.	, international second	of		of	
FY1 2019-202		l				
101	DMH01	1	6	1	48	700,000 VVH Chiller Replacement
102	9759	2	6	2	48	1,600,000 J12-9759-ML, Coastal Empire Community Mental Health Center HVA
103	9736	3	6	3	48	15,967,812 J12-9736-FW; Harris Hospital HVAC/Fire Sprinkler Renovations
104	9751	4	6	4	48	3,600,000 J12-9751-JM; Crafts Farrow Campus Electrical Distribution System Re
105	DMH02	5 -	6	5	48	3,500,000 Community Buildings Deferred Maintenance
106	DMH03	6	6	6	48	1,000,000 Inpatient Buildings Deferred Maintenance
FY2 2020-202	1					
207	9766	1	10	7	48	4,619,727 Harris Hospital Renovations Lodges A, G, H, J, and K
208	DMH04	2	10	8	48	3,300,000 Crafts Farrow State Hospital and Tucker Center Laundries
209	DMH05	3	10	9	48	1,600,000 Waccamaw Center for Mental Health HVAC, Sprinkler, Fire Alarm and
210	DMH06	4	10	10	48	12,430,000 Anderson-Oconee-Pickens Mental Health Center Construction
211	DMH07	5	10	11	48	12,430,000 Catawba Mental Health Center Construction
212	DMH08	6	10	12	48	8,050,000 Columbia Area Mental Health Center Construction Phase III
213	DMH09	7	10	13	48	3,940,000 Campbell State Veterans Nursing Home Renovations
214	DMH10	8	10	14	48	1,000,000 Roddey Nursing Home Floor Replacement
215	DMH11	9	10	15	48	2,000,000 Demolish four vacant buildings on the Crafts Farrow campus
216	DMH12	10	10	16	48	450,000 Morris Village Nursing Station Renovations
FY3 2021-202	2		L	[
317	9737	1	9	17	48	54,100,000 J12-9737-LC; State Veterans Nursing Home Central
318	DMH13	2	9	18	48	2,420,000 Bryan Psychiatric Hospital Roof & HVAC Replacements
319	DMH14	3	9	19	48	1,700,000 Bryan Lodges (Water Isolation, Tile Replacement and Storefront Repl
320	DMH15	4	9	20	48	350,000 Bryan & MV Sidewalk Construction, Repairs and Covers
321	DMH16	5	9	21	48	2,200,000 Central Administrative Building Renovation
322	DMH17	6	9	22	48	350,000 Physical Medicine Building A/C and Roof Replacement
323	DMH18	7	9	23	48	500,000 Morris Village Administrative Modulars and West Classroom Replace
324	DMH19	8	9	24	48	1,485,000 DIS Central Pharmacy Construction
325	DMH20	9	9	25	48	1,700,000 Building 29 Roof Replacement
FY4 2022-2023	2					L
F14 2022-2023	0					

426	DMH21	1	12	26	48	1,800,000 Construction of a new Abbeville Mental Health Clinic
427	DMH22	2	12	27	48	3,245,000 Construction of a second floor addition to the Charleston MHC Childr
428	DMH23	3	12	28	48	300,000 Harris Hospital Activity Shelters Construction
429	DMH24	4	12	29	48	14,000,000 Lexington County Community Mental Health Center
430	DMH25	5	12	30	48	1,200,000 Tucker Center Storage Building Construction
431	DMH26	6	12	31	48	550,000 Storm Drainage Improvements at Bryan
432	DMH27	7	12	32	48	1,400,000 Crafts Farrow Campus Road/Parking Lot Repairs and Repavement
433	DMH28	8	12	33	48	1,800,000 Kershaw Mental Health Clinic Addition and Roof Replacement
434	DMH29	9	12	34	48	3,600,000 Cherokee Mental Health Clinic Construction
435	DMH30	10	12	35	48	1,680,000 Crafts Farrow Building 17, Public Safety Renovation
436	DMH31	11	12	36	48	2,560,000 Crafts Farrow Building 6 Renovation
437	DMH32	12	12	37	48	1,400,000 North Augusta Satellite Mental Health Center - New Construction
FY5 2023-202	4					
538	DMH33	1	11	38	48	3,000,000 Construction of a new Pickens Mental Health Center
539	DMH34	2	11	39	48	2,400,000 Construct a new Aiken Barnwell Mental Health Clinic to replace the F
540	DMH35	3	11	40	48	2,000,000 Edgefield Mental Health Clinic Construction
541	DMH36	4	11	41	48	600,000 Harris Hospital Pavement and Exterior Lighting Renovations
542	DMH37	5	11	42	48	920,000 Interior renovations of patient areas at Harris Psychiatric Hospital
543	DMH38	6	11	43	48	500,000 Harris Psychiatric Hospital Renovation and Expansion of A&D and Pul
544	DMH39	7	11	44	48	3,600,000 Construction of a new Brook Pine CRCF and Gaston Clinic
545	DMH40	8	11	45	48	2,000,000 Construction of an addition to the Clarendon Mental Health Clinic
546	DMH41	9	11	46	48	2,400,000 Construction of a new Bishopville Mental Health Clinic
547	DMH42	10	11	47	48	2,400,000 Construction of a new Union Mental Health Clinic
548	DMH43	11	11	48	48	1,397,000 Construction of a new McCormick Mental Health Clinic
		=	-	-	=	-

C, Sprinkler System, Fire alarm and Roof Replacements

enovations

1 Roof Replacement

Crafts Farrow State Hospital and Tucker Center Laundries 2,550,000 construction 2,626,500 Y1 Inflation 2,705,295 Y2 Inflation 270,530 10% Contingency 216,424 A&E 15,000 3rd Party 20,000 Abatement 3,227,248 Total

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Bureau of Labor Statisctics (May 2018): SC_NC_GA

Occupation code Title		Employment Estimated # of Workers (1)	Mean Annual Wage (2)	Mean Hourly Wage	Employed RSE (3)	Location quotient (4)	Mean Wage RSE (3)
21-1018	Substance Abuse, Beha	vioral Disorder	, and <mark>Ment</mark>	al Health	Counsela	ors	
	North Carolina	7,870	\$48,900	\$23.51	4.30%	0.97	1.30%
	Georgia	5,870	\$45,150	\$21.71	8.60%	0.72	2.10%
	South Carolina	1,760	\$38,410	\$18.46	8.40%	0.46	2.30%
21-1012	Educational, Guidance,	Vocational, ar	nd School C	Counselor	'S		
	Georgia	10,060	\$56,500	\$27.16	3.40%	1.16	2.00%
	South Carolina	4,870	\$52,890	\$25.43	2.40%	1.2	2.40%
	North Carolina	6,380	\$50,140	\$24.11	3.30%	0.74	0.80%

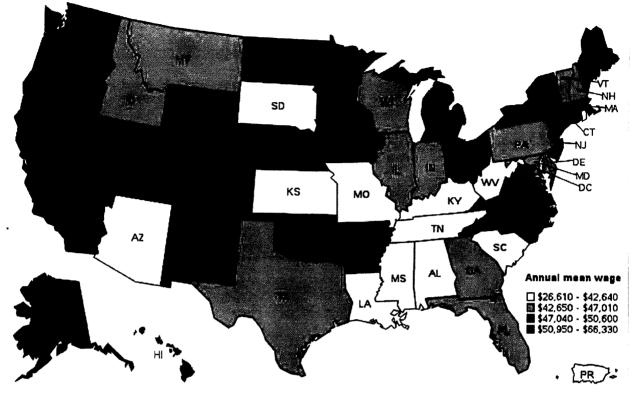
(1) Estimates do not include self-employed workers.

Annual wages have been calculated by multiplying the hourly mean wage by a "year-round, full-time" hours figure of 2,080 hours.

(3) The relative standard error (RSE) is a measure of the reliability of a survey statistic. The smaller the relative standard error, the more precise the estimate.

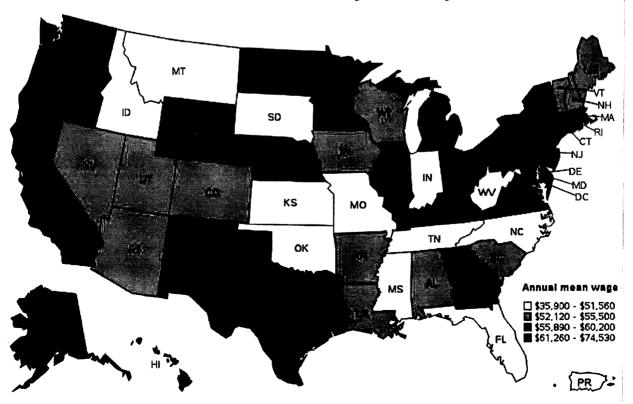
(4) The location quotient is the ratio of the area concentration of occupational employment to the national average concentration. Greater than one indicates the occupation has a higher share of employment than average, and less than one indicates the occupation is less prevalent in the area than average.

Annual mean wage of substance abuse, behavioral disorder, and <u>mental health</u> counselors by state, May 2018



Blank areas indicate data not available

Annual mean wage of educational, guidance, <u>school</u>, and vocational counselors by state, May 2018



Blank areas indicate data not available

Occupational Employment and Wages, May 2018

21-1018 Substance Abuse, Behavioral Disorder, and Mental Health Counselors

Counsel and advise individuals, families, or groups to prevent or treat substance abuse problems, behavioral disorders, or a broad range of mental health issues in order to promote optimum mental and emotional health.

National estimates for this occupation Industry profile for this occupation Geographic profile for this occupation

National estimates for this occupation: Top

Employment estimate and mean wage estimates for this occupation:

	Employment <u>(1)</u>	Employment RSE <u>(3)</u>	Mean hourly wage	Mean annual wage <u>(2)</u>	Wage RSE <u>(3</u>)
Ì	267,730	1.1 %	\$23.04	\$47,920	0.5 %

Percentile wage estimates for this occupation:

Percentile	10%	25%	50% (Median)	75%	90%
Hourly Wage	\$13.58	\$16.80	\$21.46	\$27.68	\$35.09
Annual Wage (2)	\$28,240	\$34,950	\$44,630	\$57,580	\$72,990

Industry profile for this occupation: Top

Industries with the highest published employment and wages for this occupation are provided. For a list of all industries with employment in this occupation, see the <u>Create Customized Tables</u> function.

Industries with the highest levels of employment in this occupation:

Industry	Employment <u>(1)</u>	Percent of industry employment	Hourly mean wage	Annual mean wage <u>(2)</u>
Outpatient Care Centers	62,310	6.76	\$22.24	\$46,260
Individual and Family Services	47,560	1.96	\$22.98	\$47,790
Residential Intellectual and Developmental Disability, Mental Health, and Substance Abuse Facilities	36,050	5.64	\$19.59	\$40,750
Offices of Other Health Practitioners	22,140	2.43	\$24.89	\$51,760
Local Government, excluding schools and hospitals (OES Designation)	20,370	0.37	\$27,00	\$56,160

Industries with the highest concentration of employment in this occupation:

	Industry	Employment <u>(1)</u>	Percent of industry employment	Hourly mean wage	Annual mean wage <u>(2)</u>
	Outpatient Care Centers	62,310	6.76	\$22.24	\$46,260
	Psychiatric and Substance Abuse Hospitals	14,070	5.83	\$22.46	\$46,720
	Residential Intellectual and Developmental Disability, Mental Health, and Substance Abuse Facilities	36,050	5.64	\$19.59	\$40,750
ſ	Other Residential Care Facilities	6,870	· 4.21	\$19.64	\$40,840
	Offices of Other Health Practitioners	22,140	2.43	\$24.89	\$51,760

Top paying industries for this occupation:

Industry	Employment (1)	Percent of industry employment	Hourly mean wage	Annual mean wage <u>(2)</u>
Junior Colleges	180	0.02	\$30.65	\$63,760
Insurance Carriers	. 720	0.06	\$29.14	\$60,610
Agencies, Brokerages, and Other Insurance Related Activities	130	0.01	\$28.87	\$60,060
Colleges, Universities, and Professional Schools	3,150	0.10	\$27.05	\$56,270
Locai Government, excluding schools and hospitals (OES Designation)	20,370	0.37	\$27.00	\$56,160